

MINISTRY OF REGIONAL DEVELOPMENT AND INFRASTRUCTURE OF GEORGIA



Key Achievements

- Completed construction of 70km high-speed motorway
- * Roads with total length of 580km were rehabilitated
- ❖ For the first time, residents of Kutaisi, Zugdidi and Chiatura have access to the quality water 24/7

Completed

- Construction of 20 new schools for over 1530 beneficiaries
- **❖** Construction of 17 kinder-gardens for up to 1000 preschoolers
- Construction of Gurjaani and Kaspi Innovation Centers
- 500 Families of internally displaced people were provided housing in newly constructed blocks in Zugdidi and Poti



Key Achievements

Completed

- *Rehabilitation of historical buildings, the observatory and the cableway in Abastumani
- * Reconstruction of Vani Archaeological Museum
- Construction of Museum of Mtskheta
- ❖ Rehabilitation of Mziuri Park in Tbilisi
- *Rehabilitation of Swabian residences, streets and the kirche in Assureti

In total, over 6000 projects were being implemented 31 000 individuals employed and 1300 companies deployed over the course of year 2020



High-Speed Motorways

Completed construction of 70km high speed motorway in 2020

- > 16km section of Japana-Lanchkhuti highway
- > 13km section of Khasuri Bypass
- > 41km section on second lane of Kutaisi Bypass

As a result of which, travel time between Tbilisi and Batumi is reduced by an hour









High-Speed Motorways

Construction works were under way on all 4 sections of the Rikhoti Pass

- Chumateleti -Khevi
- Khevi-Ubisa
- Ubisa-Shorapani
- Shorapani-Argveta

- 39 tunnels out of 53 are under construction
- 5 tunnels are already constructed
- 53 bridges out of 96 are under construction

3311 individuals are employed on Rikoti Pass project alone, out of which 1988 are Georgian Citizens

* Kvesheti - Kobi high-speed motorway - The 9km tunnel and 13km high-speed motorway is under construction. Tunnel Boring Machine with a diameter of 15 meters already arrived in Georgia.









High-Speed Motorways

Construction works underway in 2020

- ❖ Batumi Bypass
- Grigoleti Kobuleti Section
- Sections I and IV of Samtredia Grigoleti Road
- Gurjaani Bypass

Construction works commencing in 2021

❖ Tbilisi – Sagarejo high-speed motorway

The budget for the construction of high-speed motorways is increasing by 37%







Rehabilitation of Road Infrastructure

Rehabilitation of roads with total length of 580km completed in 2020

- ❖ Akhalkhalaki- Ninozminda 25km
- ❖ Bolnisi-Guguti 14km
- Khornabuji-Erisimedi 21km
- Tzesi-Uravi 14km

- Dzezileti- Gorda-Noga 10 km
- Tsageri-Lentekhi 28 km
- Khinzvisi-Gverdzineti-Tkemlovana 15 km

Projects under implementation in 2020

- * Rehabilitation of Batumi Khulo road section (24km)
- ❖ Rehabilitation of Khulo Zarzma road section (5km)
- Construction of Bagdati Abastumani road
- Construction of road connecting Upper Imereti to Racha
- * Rehabilitation and reconstruction of Jinvali Barisakho Shatili road
- ❖ Rehabilitation of Lentekhi Ushguli Mestia section (51km)
- ❖ Reconstruction of Napetvrebi lower Tskluleti road
- Construction of the road leading to the Tobavarchkhili lake



Municipal Roads

Under the program of supporting local self-governments, it is planned to rehabilitate over 200km of municipal roads

- Rehabilitation of 40 municipal completed
- ❖ Additionally, it is planned to rehabilitate over 113 roads in Kutaisi, Zugdidi and Poti

Over 761 municipal and rural road projects worth over 267mln GEL were implemented with the support of the Fund for Regional Projects Development







Water Infrastructure

28 water supply and sewage system projects worth 205mln GEL were implemented in 2020

- Over 614km of drinking water supply network and 30km of sewage system installed
- 13 water-reservoirs built

For the first time, City of Kutaisi, Zugdidi and Chiatura have access to the quality drinking water 24/7









Water Infrastructure

Following projects of water supply system construction, as well as partial or full rehabilitation completed in 2020

Agara

❖ Laituri

❖ Tskaltubo

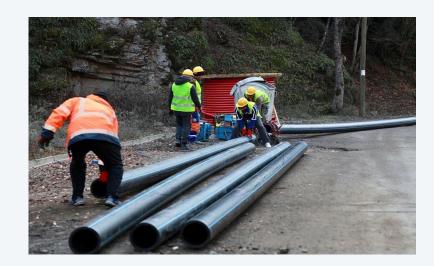
* Adigeni

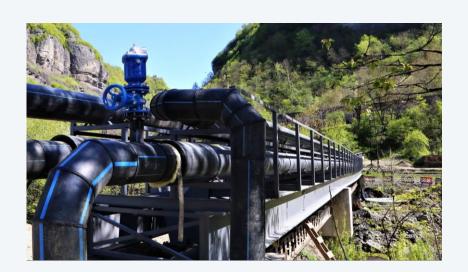
❖ Anaseuli

❖ Telavi

❖ Abastumani

As a result, over 322 thousand individuals are benefiting with improved water supply





Annual Report 2020



Water Infrastructure

Following projects of full or partial rehabilitation of water supply systems will be completed in 2021

♦ Ozurgeti
♦ Vale
♦ Gardabani

❖ Tkibuli
❖ Jvari
❖ Sagarejo

❖ Telavi
❖ Bakhvi-Vakijvari

Following projects of the water treatment facilities construction and rehabilitation of sewage network systems will be completed in 2021

♦ Bolnisi
♦ Poti

❖ Gardabani

Projects for the water supply of 26 villages along the Administrative Boundary Line in Shida Kartli and Imereti will be completed in 2021, resulting in over 20 000 civilians to have access to the quality drinking water 24/7



Water Infrastructure

Important water supply and sewage infrastructure projects commenced in 2020 in settlements of popular tourist destinations, such as Bakuriani, Gudauri, Abastumani, Tskaltubo and Bakhmaro

- ❖ Water supply systems have been strengthened and renovated in Bakuriani and Gudauri
- The lake for the artificial snowmaking has been prepared and filled with water in Gudauri
- Up to 52 water-supply and sewage water systems projects will commence in 2021

Agreements are in place for the construction of the water supply, sewage water and water treatment facilities in following settlements

❖ Telavi	❖ Baghdadi	Manglisi	Bodbiskhevi	Zestaponi	Kaspi
❖ Khashuri	❖ Stepantsminda	❖ Manavi	Khibula	* Tserovani	Kareli
❖ Samtredia	❖ Kumisi	❖ Matani	❖ Tbisi	Patardzeuli	Ornabuji
Vani	❖ Daba	❖ Anagi	❖ Asureti	❖ TetriTskaro	Bulachauri
❖ Senaki		_		Bakurtsikhe	



Urban Upgrade Projects

With an objective of creating new touristic destinations in Georgia, following projects in Abastumani have been completed

- ❖ Renovation of 18 historical houses
- * Rehabilitation of Georgian National Astrophysical Observatory
- * Rehabilitation of cable-way originally constructed in 1982
- Urban masterplan of Abastumani developed

Total investment for the urban upgrade projects in Abastumani is estimated to reach 80mln GEL







Annual Report 2020



Urban Upgrade Projects

8 projects worth over 70mln GEL have been completed in Bakuriani, including:

- Rehabilitation of Bakuriani-Andeziti Road
- Construction of the Bakuriani bypass road
- Widening of the 3km road leading to Mitarbi and Kokhta Cableway
- Parking facilities near the Didveli
- New police building construction
- Rehabilitation of circular road in Bakuriani as well as installation if lightning posts
- ❖ Bakuriani Multi Modal Transportation and Mobility Strategic Plan is currently underdevelopment
- ❖ With the support of the EBRD special vehicles for street cleaning, snow removal and waste collection, as well as multi-purpose trucks, and 10 modern buses for passenger transport will be provided
- ❖ 10 modern buses and 4 multi-purposes truck already transferred to the municipality

Annual Report 2020



Tourism Infrastructure

Completed in 2020

- Reconstruction of Vani Archaeological Museum
- Construction of Mtskheta Museum
- Rehabilitation of Tbilisi's "Mziuri" park
- Restoration of Shvabian settlement in Assureti, inlouding street and the kirche

Tourism and hospitality Infrastructure arranged in:

Katskhis Sveti, Gelati, Motsameta, Atenis Sioni, Bodbe's Saint Nino Monastery

Coastline preservation and boulevard rehabilitation projects were completed in Kobuleti, Batumi and Ureki (phase I).



Education Infrastructure

- Construction of 20 new schools for 1530 beneficiaries completed
- Construction of another 41 new schools for 7020 beneficiaries will be completed in 2021
- Rehabilitation and reconstruction program of 100 schools has commenced
- ❖ Water and Sanitation facilities improved and roofs and windows replaced in 704 public schools across the regions
- Construction of Innovation centers completed in Kaspi and Gurjaani







Education Infrastructure

- Construction of 17 kinder-gardens for up to 1000 beneficiaries completed
- Construction of additional 14 kinder-gardens will be completed in 2021
- Construction of another 31 kinder-gardens for up to 1700 beneficiaries commenced
- Rehabilitation of 5 kinder-gardens completed

Total investment value in education Infrastructure program is over 70mln GEL







Sport Infrastructure

- Rehabilitation of Poti Stadium and main areas of construction of multi-function sportcomplex completed
- Construction of stadiums in Zugdidi, Khashuri and Marneuli are underway

Planned projects

- Construction of Olympic size Swimming Pool in Kutaisi
- Multi-functional sports complex in Rustavi and Zugdidi

Total investment for the development of sports infrastructure in regions is 85mln GEL





Regional Development

- With the support of the European Union, the Pilot Integrated Regional Development Program launched. (total grant value 63mln Euro)
- The grant program will be implemented in the municipalities of four focal regions in Georgia: Kakheti, Imereti, Guria and Racha-Lechkhumi-Kvemo Svaneti
- ❖ 11 municipalities have already been awarded with a total of 5mln GEL in grants for local infrastructure and business development
- Additional 30mIn GEL will be awarded to municipalities for infrastructural and regional development projects in 2021

Under ADB's Livable Cities investment program urban development masterplans have been prepared for Telavi, Zugdidi, Velistsikhe, Mestia and Ushguli



Development of High Mountainous Regions

- 1 797 settlements have high mountain settlement status
- ❖ 256 441 citizens of Georgia have the status of residents of high mountain settlements
- ❖ Social allowance and assistance worth over 294mln GEL allocated since the enactment of the law on the Development of High Mountainous Regions in 2016
- ❖ 429 enterprise benefit from various tax exemptions

A total of 106mln GEL allocated to the Fund for the Development of High Mountainous Regions

- 8.5 million GEL allocated for the implementation of the following infrastructural projects in 2020
- Construction of new school in Shatili completed
- ❖ Solar energy panels installed for 207 households in 87 villages of 16 municipalities
- High speed broadband internet provided for over 500 households in Pshav-khevsureti

Annual Report 2020



Spatial Development

- Telavi, Surami and Zugdidi urban masterplans developed
- Urban masterplans for Stepantsminda, Grigoleti and Mtskheta are under development
- Kutaisi and Tskhaltubo urban concept designs are under development
- Urban transport scheme is under development for Signagi and Marneuli

Waste Management

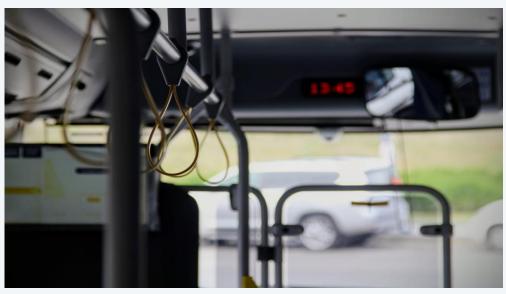
Municipal landfills were constructed and rehabilitated in Lagodekhi, Sagarejo and Dusheti



With the support of the EBRD 175 passenger buses for 6 cities were purchased, out of which, 88 buses are already transferred:

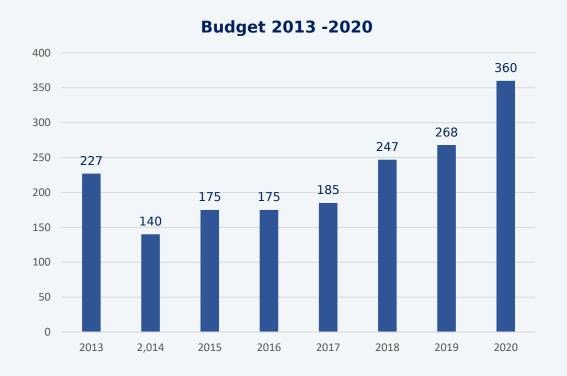
- ❖ Gori (30)
- Zugdidi (25)
- * Rustavi (40)
- ❖ Kutaisi (60)
 - ❖ Telavi (10)
 - ❖ Poti (10)







Fund for Regional Projects Development



1065 projects worth 360mln GEL financed in 2020

- Road Infrastructure & Bridges 71%
- ❖ Water supply 9%
- Kinder-gardens 4%
- Sport Infrastructure 3%
- Culture and leisure infrastructure 3%

❖ 4250 Projects in 3140 villages worth over 40mln GEL was financed under the Village Support Program



Housing for Internally Displaced People

Between 2019 and 2022, over 152mln GEL is being allocated for the construction of residential blocks for 2440 households

- Residential blocks for 620 households in Mtskheta, Zugdidi and Tskhaltubo completed
- Construction of residential blocks for additional 1020 households in Zugdidi and Tskhaltubo will be completed in 2021









Flooding of Racha

- First phase mitigation works completed
- Rehabilitation and prevention measures worth over 50mln GEL ongoing







Due to the Covid-19 crisis, the planned budget for the Ministry of Regional Development & Infrastructure for Y2020 reduced by 251mln GEL

- Despite budget reduction, budget implementation for Y2020 is exceeded at 101.4%
- **❖ Budget implementation for Y2020 is 166mln GEL higher than that of Y2019**
- None of strategic infrastructural projects were stalled or terminated due to the Covid-19 pandemic crisis
- Protection against escalating construction materials cost due to national currency fluctuations has been offered

Over 6000 projects implemented, 1300 companies contracted and up to 31 000 individuals employed in project implemented by the Ministry of Regional

Development & Infrastructure





